

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Chilmark  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 05/01/09 - 05/31/09  
**Cumulative Dates:** 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	627	402.35	1	627	402.35	1	129.00	311.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	627	402.35	1	627	402.35	1	144.00	
LI % of Total	86.2%	7.7%	16.7%	11.6%	5.6%	4.5%	0.6%	
Residential New Construction	0	200.00	1	0	200.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,931	104.10	9	0.00	0.0%
Energy Star Appliance	100	50.00	1	100	50.00	1	0.00	0.0%
Residential Conservation Service	0	4,588.43	3	1,727	6,441.49	10	18,764.00	34.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	100	4,838.43	5	4,758	6,795.59	21	18,764.00	
Res % of Total	13.8%	92.3%	83.3%	88.4%	94.4%	95.5%	80.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,505.28	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	4,505.28	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	
Report Total	727	5,240.78	6	5,385	7,197.94	22	23,413.28	
Budget Comparison					6,843.84		23,413.28	29.2%