

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

12/24/08 11:34

Page 1 of 1

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	65.89	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	7.21	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	73.10	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	
Residential New Construction	0	0.00	0	0	0.00	0	2,474.87	0.0%
Energy Star Lighting	0	0.00	0	3,876	176.60	11	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	2,010	1,028.20	4	3,745	2,167.00	10	7,927.15	27.3%
Res Subtotal	2,010	1,028.20	4	8,060	2,418.60	22	10,402.02	
Res % of Total	100.0%	100.0%	100.0%	100.0%	53.0%	91.7%	81.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	2,250.67	0.0%
C&I Govt Small	0	0.00	0	0	2,143.85	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	2,143.85	2	2,250.67	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	47.0%	8.3%	17.7%	
Report Total	2,010	1,028.20	4	8,060	4,562.45	24	12,725.79	
Budget Comparison					2,167.00		12,725.79	17.0%