

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 65.89 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 7.21 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 73.10 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.6% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,474.87 | 0.0% |
| Energy Star Lighting | 3,021 | 156.60 | 7 | 3,876 | 176.60 | 11 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 439 | 75.00 | 1 | 0.00 | 0.0% |
| Residential Conservation Service | 0 | 330.00 | 2 | 1,735 | 1,138.80 | 6 | 7,927.15 | 14.4% |
| Res Subtotal | 3,021 | 486.60 | 9 | 6,050 | 1,390.40 | 18 | 10,402.02 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 100.0% | 39.3% | 90.0% | 81.7% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,250.67 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 2,143.85 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 2,143.85 | 2 | 2,250.67 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 60.7% | 10.0% | 17.7% | |
| Report Total | 3,021 | 486.60 | 9 | 6,050 | 3,534.25 | 20 | 12,725.79 | |
| Budget Comparison | | | | | 1,138.80 | | 12,725.79 | 8.9% |