

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	1,328.82	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	147.65	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	1,476.47	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	180.00	1	765.89	23.5%
Residential Conservation Service	595	534.92	2	1,275	822.54	4	2,510.04	32.8%
Energy Star Lighting	1,653	83.65	3	5,244	255.05	15	985.29	25.9%
Energy Star Appliance	585	150.00	2	731	225.00	3	656.86	34.3%
Res Subtotal	2,833	768.57	7	7,250	1,482.59	23	4,918.08	
Res % of Total	100.0%	100.0%	100.0%	100.0%	88.2%	95.8%	42.3%	
C&I New Construction	0	0.00	0	0	197.56	1	189.82	104.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	224.44	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	2,316.76	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109.39	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	1,468.71	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	837.81	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	71.66	0.0%
C&I Subtotal	0	0.00	0	0	197.56	1	5,218.59	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	11.8%	4.2%	44.9%	
Report Total	2,833	768.57	7	7,250	1,680.15	24	11,613.14	
Budget Comparison					1,680.15		11,613.14	14.5%