

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2025
 Current Dates: 8/1/2025 - 8/31/2025
 Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,060.16	\$27,580.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,755.00	\$19,094.21	8	35,058.40	\$106,065.12	63	\$612,134.58	17.33%
A2b - Residential Conservation Services (RCS)	0.00	\$1,095.00	5	0.00	\$10,443.40	43	\$104,554.56	9.99%
A2c - Residential Retail	-6,495.73	\$18,025.00	9	15,220.79	\$115,205.13	97	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,319.53	2	0.00	\$20,085.49	6	\$0.00	0.00%
Res Subtotal	-4,740.73	\$46,533.74	24.00	67,339.35	\$279,379.64	211	\$716,689.14	
Res % of Total	58.77%	37.52%	80.00%	63.86%	47.94%	89.03%	45.02%	
B1a - Income Eligible Coordinated Delivery	-5,021.02	\$75,411.08	4	9,202.79	\$233,677.97	10	\$547,039.36	42.72%
IE Subtotal	-5,021.02	\$75,411.08	4.00	9,202.79	\$233,677.97	10	\$547,039.36	
IE % of Total	62.24%	60.81%	13.33%	8.73%	40.10%	4.22%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,695.00	\$2,064.30	2	1,695.00	\$4,789.78	4	\$328,286.75	1.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,933.00	\$20,144.63	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	18,271.80	\$44,763.58	9	\$0.00	0.00%
C&I Subtotal	1,695.00	\$2,064.30	2.00	28,899.80	\$69,697.99	16	\$328,286.75	
C&I % of Total	-21.01%	1.66%	6.67%	27.41%	11.96%	6.75%	20.62%	
Total	-8,066.75	\$124,009.12	30	105,441.94	\$582,755.60	237	\$1,592,015.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.