

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,347.00	\$13,047.80	6	23,410.00	\$61,390.37	37	\$612,134.58	10.03%
A2b - Residential Conservation Services (RCS)	0.00	\$660.00	3	0.00	\$6,080.00	28	\$104,554.56	5.82%
A2c - Residential Retail	10,748.92	\$30,545.00	22	26,768.94	\$74,685.00	62	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$140.00	4	\$0.00	0.00%
Res Subtotal	12,095.92	\$44,252.80	31.00	50,178.94	\$142,295.37	131	\$716,689.14	
Res % of Total	100.00%	100.00%	100.00%	61.44%	45.21%	90.34%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	13,734.81	\$157,582.89	7	\$547,039.36	28.81%
IE Subtotal	0.00	\$0.00	0.00	13,734.81	\$157,582.89	7	\$547,039.36	
IE % of Total	0.00%	0.00%	0.00%	16.82%	50.07%	4.83%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$2,725.48	2	\$319,459.86	0.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,933.00	\$9,245.63	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,831.10	\$2,860.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	17,764.10	\$14,831.11	7	\$319,459.86	
C&I % of Total	0.00%	0.00%	0.00%	21.75%	4.71%	4.83%	20.18%	
Total	12,095.92	\$44,252.80	31	81,677.85	\$314,709.37	145	\$1,583,188.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.