

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,931.00	\$11,937.92	20	22,063.00	\$48,342.57	33	\$612,134.58	7.90%
A2b - Residential Conservation Services (RCS)	0.00	\$5,420.00	25	0.00	\$5,420.00	25	\$104,554.56	5.18%
A2c - Residential Retail	12,593.62	\$29,320.00	12	19,214.76	\$40,602.50	41	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$140.00	4	\$0.00	0.00%
Res Subtotal	25,524.62	\$46,782.92	60.00	41,277.76	\$94,505.07	103	\$716,689.14	
Res % of Total	68.05%	74.10%	92.31%	56.72%	35.41%	88.03%	45.27%	
B1a - Income Eligible Coordinated Delivery	3,049.00	\$7,338.00	4	13,734.81	\$157,582.89	7	\$547,039.36	28.81%
IE Subtotal	3,049.00	\$7,338.00	4.00	13,734.81	\$157,582.89	7	\$547,039.36	
IE % of Total	8.13%	11.62%	6.15%	18.87%	59.04%	5.98%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$2,725.48	2	\$319,459.86	0.85%
C2a - C&I Existing Building Retrofit - Municipal	8,933.00	\$9,010.19	1	8,933.00	\$9,245.63	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,831.10	\$2,860.00	3	\$0.00	0.00%
C&I Subtotal	8,933.00	\$9,010.19	1.00	17,764.10	\$14,831.11	7	\$319,459.86	
C&I % of Total	23.82%	14.27%	1.54%	24.41%	5.56%	5.98%	20.18%	
Total	37,506.62	\$63,131.11	65	72,776.66	\$266,919.07	117	\$1,583,188.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.