

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,164.00	\$9,745.54	3	9,132.00	\$36,404.65	13	\$378,689.60	9.61%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,464.00	0.00%
A2c - Residential Retail	3,426.41	\$14,820.00	30	3,426.41	\$14,820.00	30	\$0.00	0.00%
Res Subtotal	8,590.41	\$24,565.54	33.00	12,558.41	\$51,224.65	43	\$425,153.60	
Res % of Total	74.71%	27.03%	78.57%	39.15%	24.71%	78.18%	36.98%	
B1a - Income Eligible Coordinated Delivery	-5,923.86	\$62,883.24	5	10,685.81	\$150,244.89	6	\$408,220.08	36.80%
IE Subtotal	-5,923.86	\$62,883.24	5.00	10,685.81	\$150,244.89	6	\$408,220.08	
IE % of Total	-51.52%	69.19%	11.90%	33.31%	72.48%	10.91%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$575.00	1	0.00	\$2,725.48	2	\$316,162.84	0.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$235.44	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,831.10	\$2,860.00	3	8,831.10	\$2,860.00	3	\$0.00	0.00%
C&I Subtotal	8,831.10	\$3,435.00	4.00	8,831.10	\$5,820.92	6	\$316,162.84	
C&I % of Total	76.81%	3.78%	9.52%	27.53%	2.81%	10.91%	27.50%	
Total	11,497.65	\$90,883.78	42	32,075.32	\$207,290.46	55	\$1,149,536.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.