

# Energy Efficiency Program Activity by Town

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Town Name: CHATHAM  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,824.27	\$34,701.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,136.00	\$37,737.14	39	68,046.00	\$214,418.03	147	\$390,786.54	54.87%
A2b - Residential Conservation Services (RCS)	0.00	\$2,925.00	13	0.00	\$16,330.00	73	\$46,464.00	35.15%
A2c - Residential Retail	11,685.24	\$38,297.66	41	7,481.63	\$258,115.49	252	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$49,350.26	7	0.00	\$158,570.13	33	\$0.00	0.00%
Res Subtotal	36,821.24	\$128,310.06	100.00	111,351.90	\$682,135.15	517	\$437,250.54	
Res % of Total	19.60%	56.60%	89.29%	22.18%	52.69%	89.76%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	47,927.80	\$315,362.09	14	\$161,820.15	194.88%
IE Subtotal	0.00	\$0.00	0.00	47,927.80	\$315,362.09	14	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	9.55%	24.36%	2.43%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	47,373.64	\$40,805.76	2	149,714.61	\$153,962.48	13	\$214,586.84	71.75%
C2a - C&I Existing Building Retrofit - Municipal	41,886.91	\$46,265.39	3	52,622.91	\$59,467.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	61,761.16	\$11,324.29	7	140,391.52	\$83,642.04	28	\$0.00	0.00%
C&I Subtotal	151,021.71	\$98,395.44	12.00	342,729.04	\$297,072.02	45	\$214,586.84	
C&I % of Total	80.40%	43.40%	10.71%	68.27%	22.95%	7.81%	26.37%	
Total	187,842.95	\$226,705.50	112	502,008.74	\$1,294,569.26	576	\$813,657.53	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.