

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	42,507.39	\$38,785.43	38	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,769.00	\$25,302.50	23	120,191.00	\$295,598.46	176	\$395,606.95	74.72%
A2b - Residential Conservation Services (RCS)	0.00	\$1,790.00	8	0.00	\$31,528.63	139	\$46,464.00	67.86%
A2c - Residential Retail	9,171.95	\$15,370.50	34	115,340.57	\$230,101.14	267	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,643.66	8	0.00	\$88,271.20	52	\$0.00	0.00%
Res Subtotal	30,940.95	\$55,106.66	73.00	278,038.96	\$684,284.86	672	\$442,070.95	
Res % of Total	50.41%	77.74%	91.25%	52.37%	74.26%	90.32%	48.50%	
B1a - Income Eligible Coordinated Delivery	906.00	\$1,058.80	2	8,353.00	\$15,911.08	11	\$147,020.17	10.82%
IE Subtotal	906.00	\$1,058.80	2.00	8,353.00	\$15,911.08	11	\$147,020.17	
IE % of Total	1.48%	1.49%	2.50%	1.57%	1.73%	1.48%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,841.00	\$12,528.50	1	122,859.29	\$144,003.99	32	\$322,443.12	44.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,587.50	1	70,346.71	\$69,484.16	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,691.65	\$600.00	3	51,295.68	\$7,834.34	19	\$0.00	0.00%
C&I Subtotal	29,532.65	\$14,716.00	5.00	244,501.68	\$221,322.49	61	\$322,443.12	
C&I % of Total	48.11%	20.76%	6.25%	46.05%	24.02%	8.20%	35.37%	
Total	61,379.60	\$70,881.46	80	530,893.63	\$921,518.43	744	\$911,534.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.