

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,750.39	\$5,395.60	6	41,384.58	\$36,295.89	36	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,329.00	\$35,036.21	25	77,595.00	\$240,998.20	145	\$395,606.95	60.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,252.00	11	0.00	\$28,068.63	124	\$46,464.00	60.41%
<b>A2c - Residential Retail</b>	27,788.99	\$37,026.50	37	102,600.57	\$171,840.64	204	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,310.62	11	0.00	\$62,065.49	42	\$0.00	0.00%
<b>Res Subtotal</b>	<b>44,868.38</b>	<b>\$91,020.93</b>	<b>90.00</b>	<b>221,580.15</b>	<b>\$539,268.85</b>	<b>551</b>	<b>\$442,070.95</b>	
<b>Res % of Total</b>	<b>69.74%</b>	<b>93.58%</b>	<b>91.84%</b>	<b>50.39%</b>	<b>71.51%</b>	<b>89.89%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	762.00	\$1,929.00	1	7,447.00	\$14,852.28	9	\$147,020.17	10.10%
<b>IE Subtotal</b>	<b>762.00</b>	<b>\$1,929.00</b>	<b>1.00</b>	<b>7,447.00</b>	<b>\$14,852.28</b>	<b>9</b>	<b>\$147,020.17</b>	
<b>IE % of Total</b>	<b>1.18%</b>	<b>1.98%</b>	<b>1.02%</b>	<b>1.69%</b>	<b>1.97%</b>	<b>1.47%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,477.40	\$4,051.16	4	98,232.46	\$125,524.46	30	\$322,443.12	38.93%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	70,346.71	\$67,896.66	10	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,228.19	\$260.00	3	42,110.13	\$6,605.34	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>18,705.59</b>	<b>\$4,311.16</b>	<b>7.00</b>	<b>210,689.30</b>	<b>\$200,026.46</b>	<b>53</b>	<b>\$322,443.12</b>	
<b>C&amp;I % of Total</b>	<b>29.07%</b>	<b>4.43%</b>	<b>7.14%</b>	<b>47.91%</b>	<b>26.52%</b>	<b>8.65%</b>	<b>35.37%</b>	
<b>Total</b>	<b>64,335.97</b>	<b>\$97,261.09</b>	<b>98</b>	<b>439,716.46</b>	<b>\$754,147.59</b>	<b>613</b>	<b>\$911,534.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.