

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	28,619.67	\$20,489.00	9	38,634.19	\$30,900.29	30	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	44,354.00	\$126,707.59	94	63,266.00	\$205,961.99	125	\$395,606.95	52.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$16,966.00	81	0.00	\$25,816.63	113	\$46,464.00	55.56%
<b>A2c - Residential Retail</b>	14,097.81	\$46,289.00	33	83,899.25	\$149,665.64	185	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$17,009.31	16	0.00	\$50,754.87	35	\$0.00	0.00%
<b>Res Subtotal</b>	<b>87,071.48</b>	<b>\$227,460.90</b>	<b>233.00</b>	<b>185,799.44</b>	<b>\$463,099.42</b>	<b>488</b>	<b>\$442,070.95</b>	
<b>Res % of Total</b>	<b>88.41%</b>	<b>95.00%</b>	<b>96.28%</b>	<b>48.33%</b>	<b>68.94%</b>	<b>89.54%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,721.00	\$2,382.41	2	6,685.00	\$12,923.28	8	\$147,020.17	8.79%
<b>IE Subtotal</b>	<b>1,721.00</b>	<b>\$2,382.41</b>	<b>2.00</b>	<b>6,685.00</b>	<b>\$12,923.28</b>	<b>8</b>	<b>\$147,020.17</b>	
<b>IE % of Total</b>	<b>1.75%</b>	<b>0.99%</b>	<b>0.83%</b>	<b>1.74%</b>	<b>1.92%</b>	<b>1.47%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,410.00	\$7,974.71	4	91,755.06	\$121,473.30	28	\$322,443.12	37.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$775.00	2	70,346.71	\$67,896.66	10	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,284.50	\$850.00	1	29,842.44	\$6,345.34	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,694.50</b>	<b>\$9,599.71</b>	<b>7.00</b>	<b>191,944.21</b>	<b>\$195,715.30</b>	<b>49</b>	<b>\$322,443.12</b>	
<b>C&amp;I % of Total</b>	<b>9.84%</b>	<b>4.01%</b>	<b>2.89%</b>	<b>49.93%</b>	<b>29.14%</b>	<b>8.99%</b>	<b>35.37%</b>	
<b>Total</b>	<b>98,486.98</b>	<b>\$239,443.02</b>	<b>242</b>	<b>384,428.65</b>	<b>\$671,738.00</b>	<b>545</b>	<b>\$911,534.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.