

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$200.00	1	0.00	\$200.00	1	\$340,554.33	0.06%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	18,198.20	\$26,643.50	33	18,198.20	\$26,643.50	33	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	18,198.20	\$26,843.50	34.00	18,198.20	\$26,843.50	34	\$386,740.36	
Res % of Total	90.05%	99.44%	97.14%	90.05%	99.44%	97.14%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$128,872.49	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$128,872.49	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,010.00	\$150.00	1	2,010.00	\$150.00	1	\$299,390.78	0.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,010.00	\$150.00	1.00	2,010.00	\$150.00	1	\$299,390.78	
C&I % of Total	9.95%	0.56%	2.86%	9.95%	0.56%	2.86%	36.73%	
Total	20,208.20	\$26,993.50	35	20,208.20	\$26,993.50	35	\$815,003.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.