

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,220.19	\$1,969.03	1	44,277.28	\$22,391.82	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$302.80	2	277,447.60	\$469,395.13	272	\$340,554.33	137.83%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,409.78	16	0.00	\$50,094.10	261	\$46,186.02	108.46%
<b>A2c - Residential Retail</b>	-566.60	\$15,299.00	16	641,763.08	\$180,676.39	265	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,306.13	5	0.00	\$102,834.66	59	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,653.59</b>	<b>\$33,286.74</b>	<b>40.00</b>	<b>963,487.96</b>	<b>\$825,392.10</b>	<b>875</b>	<b>\$386,740.36</b>	
<b>Res % of Total</b>	<b>3.39%</b>	<b>30.44%</b>	<b>78.43%</b>	<b>57.78%</b>	<b>73.38%</b>	<b>88.74%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,256.60	\$7,702.23	3	14,806.57	\$30,339.04	62	\$128,872.49	23.54%
<b>IE Subtotal</b>	<b>2,256.60</b>	<b>\$7,702.23</b>	<b>3.00</b>	<b>14,806.57</b>	<b>\$30,339.04</b>	<b>62</b>	<b>\$128,872.49</b>	
<b>IE % of Total</b>	<b>1.35%</b>	<b>7.04%</b>	<b>5.88%</b>	<b>0.89%</b>	<b>2.70%</b>	<b>6.29%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,329.00	\$6,491.25	1	171,146.88	\$156,737.15	27	\$177,044.92	88.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	105,966.96	\$55,751.41	4	143,825.96	\$75,781.41	6	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	46,409.29	\$6,108.00	3	374,135.37	\$36,500.31	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>158,705.25</b>	<b>\$68,350.66</b>	<b>8.00</b>	<b>689,108.21</b>	<b>\$269,018.87</b>	<b>49</b>	<b>\$177,044.92</b>	
<b>C&amp;I % of Total</b>	<b>95.25%</b>	<b>62.51%</b>	<b>15.69%</b>	<b>41.33%</b>	<b>23.92%</b>	<b>4.97%</b>	<b>25.56%</b>	
<b>Total</b>	<b>166,615.44</b>	<b>\$109,339.63</b>	<b>51</b>	<b>1,667,402.75</b>	<b>\$1,124,750.01</b>	<b>986</b>	<b>\$692,657.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.