

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	410.55	\$234.00	1	410.55	\$234.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,660.30	\$2,251.14	7	15,224.20	\$6,860.03	9	\$340,554.33	2.01%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	58,507.00	\$7,398.60	12	226,087.50	\$38,809.05	32	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,994.59	16	0.00	\$14,994.59	16	\$0.00	0.00%
Res Subtotal	65,577.85	\$24,878.33	36.00	241,722.25	\$60,897.67	58	\$386,740.36	
Res % of Total	87.87%	62.35%	40.91%	95.97%	78.64%	51.79%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,626.47	\$5,640.00	46	1,626.47	\$5,640.00	46	\$128,872.49	4.38%
IE Subtotal	1,626.47	\$5,640.00	46.00	1,626.47	\$5,640.00	46	\$128,872.49	
IE % of Total	2.18%	14.14%	52.27%	0.65%	7.28%	41.07%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,423.38	\$9,379.65	6	8,518.50	\$10,901.21	8	\$177,044.92	6.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	7,423.38	\$9,379.65	6.00	8,518.50	\$10,901.21	8	\$177,044.92	
C&I % of Total	9.95%	23.51%	6.82%	3.38%	14.08%	7.14%	25.56%	
Total	74,627.70	\$39,897.98	88	251,867.22	\$77,438.88	112	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.