

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	67,540.77	\$24,587.33	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,946.80	\$58,212.68	29	229,927.60	\$362,119.82	191	\$301,599.74	120.07%
A2b - Residential Conservation Services (RCS)	0.00	\$5,382.00	46	0.00	\$40,487.47	172	\$46,186.02	87.66%
A2c - Residential Retail	90,425.50	\$21,111.90	21	565,472.56	\$165,692.49	187	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,173.16	9	0.00	\$54,511.10	37	\$0.00	0.00%
Res Subtotal	110,372.30	\$98,879.74	105.00	862,940.93	\$647,398.21	594	\$347,785.76	
Res % of Total	88.99%	86.80%	96.33%	79.29%	78.89%	92.52%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,291.60	\$10,239.60	3	12,861.10	\$29,384.82	15	\$114,903.98	25.57%
IE Subtotal	2,291.60	\$10,239.60	3.00	12,861.10	\$29,384.82	15	\$114,903.98	
IE % of Total	1.85%	8.99%	2.75%	1.18%	3.58%	2.34%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,366.40	\$4,798.70	1	105,290.84	\$77,004.11	19	\$137,369.05	56.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	68,439.52	\$61,985.35	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	38,806.33	\$4,860.76	13	\$0.00	0.00%
C&I Subtotal	11,366.40	\$4,798.70	1.00	212,536.69	\$143,850.22	33	\$137,369.05	
C&I % of Total	9.16%	4.21%	0.92%	19.53%	17.53%	5.14%	22.89%	
Total	124,030.30	\$113,918.04	109	1,088,338.72	\$820,633.25	642	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.