

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	37,198.97	\$12,587.29	3	52,005.58	\$19,688.04	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,367.00	\$19,882.71	15	178,506.40	\$191,837.52	144	\$301,599.74	63.61%
A2b - Residential Conservation Services (RCS)	0.00	\$875.33	9	0.00	\$28,198.47	107	\$46,186.02	61.05%
A2c - Residential Retail	3,184.70	\$1,030.00	7	281,317.20	\$87,333.60	133	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$290.00	5	0.00	\$23,343.19	30	\$0.00	0.00%
Res Subtotal	49,750.67	\$34,665.33	39.00	511,829.18	\$350,400.82	418	\$347,785.76	
Res % of Total	76.85%	84.50%	84.78%	72.64%	71.19%	91.47%	57.96%	
B1a - Income Eligible Coordinated Delivery	411.70	\$259.75	1	7,023.70	\$15,066.00	8	\$114,903.98	13.11%
IE Subtotal	411.70	\$259.75	1.00	7,023.70	\$15,066.00	8	\$114,903.98	
IE % of Total	0.64%	0.63%	2.17%	1.00%	3.06%	1.75%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,022.03	\$4,559.11	3	79,644.46	\$60,192.32	18	\$137,369.05	43.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$886.20	1	68,439.52	\$61,985.35	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,549.11	\$652.38	2	37,689.33	\$4,585.76	12	\$0.00	0.00%
C&I Subtotal	14,571.14	\$6,097.69	6.00	185,773.31	\$126,763.43	31	\$137,369.05	
C&I % of Total	22.51%	14.86%	13.04%	26.36%	25.75%	6.78%	22.89%	
Total	64,733.51	\$41,022.77	46	704,626.19	\$492,230.25	457	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.