

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	14,806.62	\$7,100.75	1	14,806.62	\$7,100.75	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,231.00	\$36,568.18	20	169,139.40	\$171,954.81	136	\$301,599.74	57.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,460.00	21	0.00	\$27,323.14	103	\$46,186.02	59.16%
<b>A2c - Residential Retail</b>	15,611.60	\$3,178.00	21	279,496.50	\$86,303.60	126	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$315.00	9	0.00	\$23,053.19	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>38,649.22</b>	<b>\$49,621.93</b>	<b>72.00</b>	<b>463,442.52</b>	<b>\$315,735.49</b>	<b>392</b>	<b>\$347,785.76</b>	
<b>Res % of Total</b>	<b>33.41%</b>	<b>44.32%</b>	<b>91.14%</b>	<b>72.27%</b>	<b>69.98%</b>	<b>91.59%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	6,612.00	\$14,806.25	7	\$114,903.98	12.89%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,612.00</b>	<b>\$14,806.25</b>	<b>7</b>	<b>\$114,903.98</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>3.28%</b>	<b>1.64%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$576.60	3	71,622.43	\$55,633.21	17	\$137,369.05	40.50%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	68,439.52	\$61,099.15	1	68,439.52	\$61,099.15	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,591.55	\$660.00	3	31,140.22	\$3,933.38	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>77,031.07</b>	<b>\$62,335.75</b>	<b>7.00</b>	<b>171,202.17</b>	<b>\$120,665.74</b>	<b>29</b>	<b>\$137,369.05</b>	
<b>C&amp;I % of Total</b>	<b>66.59%</b>	<b>55.68%</b>	<b>8.86%</b>	<b>26.70%</b>	<b>26.74%</b>	<b>6.78%</b>	<b>22.89%</b>	
<b>Total</b>	<b>115,680.29</b>	<b>\$111,957.68</b>	<b>79</b>	<b>641,256.68</b>	<b>\$451,207.48</b>	<b>428</b>	<b>\$600,058.80</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.