

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	160,151.40	\$134,160.53	121	\$301,599.74	44.48%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$21,240.64	76	\$46,186.02	45.99%
A2c - Residential Retail	57,195.80	\$17,431.65	44	242,165.60	\$67,601.90	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,203.98	6	0.00	\$17,417.57	17	\$0.00	0.00%
Res Subtotal	57,195.80	\$27,635.63	50.00	402,317.00	\$240,420.64	297	\$347,785.76	
Res % of Total	87.59%	94.69%	94.34%	81.45%	76.93%	79.84%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,612.00	\$14,806.25	53	\$114,903.98	12.89%
IE Subtotal	0.00	\$0.00	0.00	6,612.00	\$14,806.25	53	\$114,903.98	
IE % of Total	0.00%	0.00%	0.00%	1.34%	4.74%	14.25%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,622.43	\$55,056.61	15	\$137,369.05	40.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,101.74	\$1,550.00	3	13,407.77	\$2,228.38	7	\$0.00	0.00%
C&I Subtotal	8,101.74	\$1,550.00	3.00	85,030.20	\$57,284.99	22	\$137,369.05	
C&I % of Total	12.41%	5.31%	5.66%	17.21%	18.33%	5.91%	22.89%	
Total	65,297.54	\$29,185.63	53	493,959.20	\$312,511.88	372	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.