

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,895.66	\$1,992.81	1	34,340.23	\$16,362.52	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	122,693.20	\$125,514.67	105	183,573.40	\$206,376.23	164	\$267,101.98	77.26%
A2b - Residential Conservation Services (RCS)	0.00	\$10,475.00	49	0.00	\$22,885.00	88	\$46,186.02	49.55%
A2c - Residential Retail	4,425.70	\$1,266.00	14	11,864.10	\$1,851.00	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$870.00	14	0.00	\$1,275.00	19	\$0.00	0.00%
Res Subtotal	130,014.56	\$140,118.48	183.00	229,777.73	\$248,749.75	297	\$313,288.01	
Res % of Total	92.92%	98.58%	98.39%	83.64%	91.82%	93.69%	59.31%	
B1a - Income Eligible Coordinated Delivery	320.30	\$394.00	1	6,260.00	\$13,259.90	7	\$96,794.34	13.70%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	320.30	\$394.00	1.00	6,260.00	\$13,259.90	7	\$96,794.34	
IE % of Total	0.23%	0.28%	0.54%	2.28%	4.89%	2.21%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,587.84	\$1,619.98	2	18,135.81	\$6,195.42	5	\$118,137.65	5.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	20,561.28	\$2,701.67	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	9,587.84	\$1,619.98	2.00	38,697.09	\$8,897.09	13	\$118,137.65	
C&I % of Total	6.85%	1.14%	1.08%	14.09%	3.28%	4.10%	22.37%	
Total	139,922.70	\$142,132.46	186	274,734.81	\$270,906.74	317	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.