

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	31,444.57	\$14,369.71	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	60,880.20	\$80,861.56	71	\$267,101.98	30.27%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,410.00	50	\$46,186.02	26.87%
A2c - Residential Retail	3,209.70	\$255.00	3	7,438.40	\$585.00	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$405.00	5	\$0.00	0.00%
Res Subtotal	3,209.70	\$255.00	3.00	99,763.17	\$108,631.27	137	\$313,288.01	
Res % of Total	15.23%	2.51%	30.00%	74.00%	84.36%	88.96%	59.31%	
B1a - Income Eligible Coordinated Delivery	377.00	\$4,707.18	1	5,939.70	\$12,865.90	6	\$96,794.34	13.29%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	377.00	\$4,707.18	1.00	5,939.70	\$12,865.90	6	\$96,794.34	
IE % of Total	1.79%	46.30%	10.00%	4.41%	9.99%	3.90%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,547.97	\$4,417.84	2	8,547.97	\$4,575.44	3	\$118,137.65	3.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,944.53	\$786.00	4	20,561.28	\$2,701.67	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	17,492.50	\$5,203.84	6.00	29,109.25	\$7,277.11	11	\$118,137.65	
C&I % of Total	82.98%	51.19%	60.00%	21.59%	5.65%	7.14%	22.37%	
Total	21,079.20	\$10,166.02	10	134,812.11	\$128,774.28	154	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.