

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	31,444.57	\$14,369.71	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	60,880.20	\$80,861.56	71	\$267,101.98	30.27%
A2b - Residential Conservation Services (RCS)	0.00	\$3,480.00	16	0.00	\$12,410.00	50	\$46,186.02	26.87%
A2c - Residential Retail	2,038.00	\$150.00	2	4,228.70	\$330.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$405.00	5	\$0.00	0.00%
Res Subtotal	2,038.00	\$3,630.00	18.00	96,553.47	\$108,376.27	134	\$313,288.01	
Res % of Total	20.69%	50.62%	85.71%	84.89%	91.37%	91.78%	59.31%	
B1a - Income Eligible Coordinated Delivery	1,022.50	\$2,302.00	1	5,562.70	\$8,158.72	6	\$96,794.34	8.43%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,022.50	\$2,302.00	1.00	5,562.70	\$8,158.72	6	\$96,794.34	
IE % of Total	10.38%	32.10%	4.76%	4.89%	6.88%	4.11%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$157.60	1	0.00	\$157.60	1	\$118,137.65	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,791.86	\$1,081.00	1	11,616.75	\$1,915.67	5	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,791.86	\$1,238.60	2.00	11,616.75	\$2,073.27	6	\$118,137.65	
C&I % of Total	68.94%	17.27%	9.52%	10.21%	1.75%	4.11%	22.37%	
Total	9,852.36	\$7,170.60	21	113,732.91	\$118,608.26	146	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.