

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,795.78	\$12,316.43	3	23,795.78	\$12,316.43	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$151.40	1	\$267,101.98	0.06%
A2b - Residential Conservation Services (RCS)	0.00	\$4,265.00	19	0.00	\$4,265.00	19	\$46,186.02	9.23%
A2c - Residential Retail	1,171.70	\$105.00	1	1,171.70	\$105.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	24,967.48	\$16,756.43	25.00	24,967.48	\$16,907.83	26	\$313,288.01	
Res % of Total	59.22%	48.03%	67.57%	59.22%	48.26%	68.42%	59.31%	
B1a - Income Eligible Coordinated Delivery	4,540.20	\$5,856.72	5	4,540.20	\$5,856.72	5	\$96,794.34	6.05%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,540.20	\$5,856.72	5.00	4,540.20	\$5,856.72	5	\$96,794.34	
IE % of Total	10.77%	16.79%	13.51%	10.77%	16.72%	13.16%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,655.66	\$12,272.53	7	12,655.66	\$12,272.53	7	\$118,137.65	10.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	12,655.66	\$12,272.53	7.00	12,655.66	\$12,272.53	7	\$118,137.65	
C&I % of Total	30.02%	35.18%	18.92%	30.02%	35.03%	18.42%	22.37%	
Total	42,163.33	\$34,885.68	37	42,163.33	\$35,037.08	38	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.