

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,098.10	\$1,631.62	1	46,256.12	\$22,362.88	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	23,490.90	\$11,249.61	6	\$0.00	0.00%
Residential Home Energy Services - Measures	24,410.20	\$52,781.51	44	369,741.40	\$387,201.79	297	\$327,331.12	118.29%
Residential Home Energy Services - RCS	0.00	\$7,485.00	39	0.00	\$47,605.00	165	\$41,879.46	113.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	5,173.70	\$841.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,678.00	\$2,684.00	8	68,771.80	\$45,639.00	95	\$0.00	0.00%
Residential Consumer Products	10,030.40	\$3,348.50	15	86,638.50	\$30,141.47	135	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	422,791.40	\$34,136.34	2,071	\$0.00	0.00%
Residential HEAT Loan	0.00	\$675.56	4	0.00	\$32,749.68	33	\$0.00	0.00%
Res Subtotal	43,216.70	\$68,606.19	111.00	1,022,863.82	\$611,927.27	2,815	\$369,210.57	
Res % of Total	54.45%	75.79%	90.24%	71.37%	69.88%	95.20%	56.96%	
Low-Income Single Family Retrofit	1,029.30	\$389.22	1	15,671.60	\$22,630.75	16	\$91,258.55	24.80%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	82,181.96	\$71,242.28	82	\$0.00	0.00%
LI Subtotal	1,029.30	\$389.22	1.00	97,853.56	\$93,873.03	98	\$91,258.55	
LI % of Total	1.30%	0.43%	0.81%	6.83%	10.72%	3.31%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,285.54	\$250.00	1	6,309.02	\$1,704.58	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	17,715.00	\$10,489.96	1	43,323.94	\$21,889.96	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	8,750.98	\$6,106.85	2	73,951.52	\$56,085.24	5	\$100,265.36	55.94%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,661.67	\$3,974.14	5	86,123.40	\$66,168.32	21	\$87,458.54	75.66%
C&I Multifamily Retrofit	0.00	\$565.00	1	0.00	\$565.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,709.52	\$144.00	1	32,811.80	\$1,966.00	10	\$0.00	0.00%
C&I Subtotal	35,122.71	\$21,529.95	11.00	312,375.67	\$169,879.10	44	\$187,723.90	
C&I % of Total	44.25%	23.78%	8.94%	21.80%	19.40%	1.49%	28.96%	
Total	79,368.71	\$90,525.36	123	1,433,093.05	\$875,679.40	2,957	\$648,193.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.