

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	43,158.02	\$20,731.26	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	23,490.90	\$11,249.61	6	\$0.00	0.00%
Residential Home Energy Services - Measures	42,644.30	\$66,766.94	57	345,331.20	\$334,420.28	267	\$327,331.12	102.17%
Residential Home Energy Services - RCS	0.00	\$10,000.00	46	0.00	\$40,120.00	144	\$41,879.46	95.80%
Residential Behavior/Feedback Program	5,173.70	\$841.50	1	5,173.70	\$841.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,572.00	\$7,310.00	19	63,093.80	\$42,955.00	89	\$0.00	0.00%
Residential Consumer Products	7,484.10	\$1,019.00	24	76,608.10	\$26,792.97	124	\$0.00	0.00%
Residential Lighting	15,841.80	\$1,456.00	55	422,791.40	\$34,136.34	2,071	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$32,074.12	30	\$0.00	0.00%
Res Subtotal	82,715.90	\$87,533.44	206.00	979,647.12	\$543,321.08	2,743	\$369,210.57	
Res % of Total	83.40%	94.60%	96.71%	72.37%	69.20%	95.41%	56.96%	
Low-Income Single Family Retrofit	391.00	\$294.00	1	14,642.30	\$22,241.53	15	\$91,258.55	24.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	82,181.96	\$71,242.28	82	\$0.00	0.00%
LI Subtotal	391.00	\$294.00	1.00	96,824.26	\$93,483.81	97	\$91,258.55	
LI % of Total	0.39%	0.32%	0.47%	7.15%	11.91%	3.37%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	5,023.48	\$1,454.58	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,608.94	\$11,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	65,200.54	\$49,978.39	4	\$100,265.36	49.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,837.08	\$3,622.89	4	83,461.72	\$62,194.18	17	\$87,458.54	71.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,231.44	\$576.00	1	28,102.28	\$1,822.00	9	\$0.00	0.00%
C&I Subtotal	16,068.52	\$4,698.89	6.00	277,252.96	\$148,349.15	35	\$187,723.90	
C&I % of Total	16.20%	5.08%	2.82%	20.48%	18.89%	1.22%	28.96%	
Total	99,175.42	\$92,526.33	213	1,353,724.34	\$785,154.04	2,875	\$648,193.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.