

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,909.43	\$4,000.00	3	8,113.43	\$5,973.21	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	22,539.60	\$10,792.49	4	\$0.00	0.00%
Residential Home Energy Services - Measures	66,849.40	\$45,858.11	43	248,272.70	\$185,211.15	166	\$327,331.12	56.58%
Residential Home Energy Services - RCS	0.00	\$6,975.00	33	0.00	\$25,390.00	93	\$41,879.46	60.63%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,505.00	\$3,753.00	8	27,391.00	\$19,709.50	33	\$0.00	0.00%
Residential Consumer Products	7,231.00	\$886.47	21	40,123.00	\$15,696.47	53	\$0.00	0.00%
Residential Lighting	230.20	\$16.18	0	427,836.60	\$32,680.34	2,016	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,561.19	3	0.00	\$19,312.11	19	\$0.00	0.00%
Res Subtotal	81,725.03	\$65,049.95	111.00	774,276.33	\$314,765.27	2,388	\$369,210.57	
Res % of Total	95.11%	89.07%	96.52%	75.68%	66.12%	96.17%	57.26%	
Low-Income Single Family Retrofit	1,821.88	\$7,529.53	2	14,427.28	\$16,106.97	14	\$91,258.55	17.65%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	9,410.30	\$20,026.90	59	\$0.00	0.00%
LI Subtotal	1,821.88	\$7,529.53	2.00	23,837.58	\$36,133.87	73	\$91,258.55	
LI % of Total	2.12%	10.31%	1.74%	2.33%	7.59%	2.94%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	65,200.54	\$49,478.39	3	\$98,549.36	50.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$156.06	1	75,151.12	\$52,797.80	10	\$85,742.54	61.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,379.15	\$300.00	1	13,767.64	\$1,106.00	7	\$0.00	0.00%
C&I Subtotal	2,379.15	\$456.06	2.00	224,929.62	\$125,132.19	22	\$184,291.90	
C&I % of Total	2.77%	0.62%	1.74%	21.99%	26.29%	0.89%	28.58%	
Total	85,926.06	\$73,035.54	115	1,023,043.53	\$476,031.33	2,483	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.