

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2017  
 Current Dates: 3/1/2017 - 3/31/2017  
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,204.00	\$1,973.21	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$565.00	1	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	50,222.50	\$30,641.11	31	92,784.80	\$64,318.42	74	\$327,331.12	19.65%
Residential Home Energy Services - RCS	0.00	\$6,715.00	29	0.00	\$6,715.00	29	\$41,879.46	16.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,008.00	\$7,860.00	9	13,542.00	\$11,304.00	14	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	23,529.00	\$13,442.50	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,908.46	4	0.00	\$6,831.96	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>59,230.50</b>	<b>\$50,689.57</b>	<b>74.00</b>	<b>136,059.80</b>	<b>\$105,150.09</b>	<b>139</b>	<b>\$369,210.57</b>	
<b>Res % of Total</b>	<b>83.69%</b>	<b>88.93%</b>	<b>90.24%</b>	<b>55.88%</b>	<b>67.89%</b>	<b>65.88%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	4,183.60	\$1,583.32	4	5,593.99	\$2,302.12	5	\$91,258.55	2.52%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,310.00	\$5,187.70	57	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,183.60</b>	<b>\$1,583.32</b>	<b>4.00</b>	<b>7,903.99</b>	<b>\$7,489.82</b>	<b>62</b>	<b>\$91,258.55</b>	
<b>LI % of Total</b>	<b>5.91%</b>	<b>2.78%</b>	<b>4.88%</b>	<b>3.25%</b>	<b>4.84%</b>	<b>29.38%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$900.00	1	\$98,549.36	0.91%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	6,819.90	\$4,653.41	3	25,781.23	\$19,222.95	4	\$85,742.54	22.42%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	539.26	\$74.00	1	2,918.41	\$374.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,359.16</b>	<b>\$4,727.41</b>	<b>4.00</b>	<b>99,509.95</b>	<b>\$42,246.95</b>	<b>10</b>	<b>\$184,291.90</b>	
<b>C&amp;I % of Total</b>	<b>10.40%</b>	<b>8.29%</b>	<b>4.88%</b>	<b>40.87%</b>	<b>27.28%</b>	<b>4.74%</b>	<b>28.58%</b>	
<b>Total</b>	<b>70,773.26</b>	<b>\$57,000.30</b>	<b>82</b>	<b>243,473.74</b>	<b>\$154,886.86</b>	<b>211</b>	<b>\$644,761.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.