

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 1/1/2017 - 1/31/2017
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,327.00	\$4,325.00	11	2,327.00	\$4,325.00	11	\$327,331.12	1.32%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$41,879.46	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,562.00	\$1,303.50	1	1,562.00	\$1,303.50	1	\$0.00	0.00%
Residential Consumer Products	21,055.00	\$12,500.00	5	21,055.00	\$12,500.00	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,748.50	1	0.00	\$1,748.50	1	\$0.00	0.00%
Res Subtotal	24,944.00	\$19,877.00	18.00	24,944.00	\$19,877.00	18	\$369,210.57	
Res % of Total	26.31%	48.04%	94.74%	26.31%	48.04%	94.74%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$91,258.55	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$91,258.55	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	69,856.00	\$21,500.00	1	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$98,549.36	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$85,742.54	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	69,856.00	\$21,500.00	1.00	69,856.00	\$21,500.00	1	\$184,291.90	
C&I % of Total	73.69%	51.96%	5.26%	73.69%	51.96%	5.26%	28.58%	
Total	94,800.00	\$41,377.00	19	94,800.00	\$41,377.00	19	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.