

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2016  
 Current Dates: 11/1/2016 - 11/30/2016  
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,749.88	\$3,929.10	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	3,538.00	\$2,987.10	1	\$0.00	0.00%
Residential Home Energy Services - Measures	31,945.40	\$17,912.41	25	298,415.70	\$223,874.38	178	\$336,685.75	66.49%
Residential Home Energy Services - RCS	0.00	\$3,300.00	15	0.00	\$22,525.00	90	\$44,372.11	50.76%
Residential Behavior/Feedback Program	13,198.50	\$2,167.50	1	13,198.50	\$2,167.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,520.80	\$5,324.00	14	62,595.80	\$41,272.00	91	\$0.00	0.00%
Residential Consumer Products	559.00	\$137.50	2	22,355.00	\$2,962.50	80	\$0.00	0.00%
Residential Lighting	2,291.40	\$239.40	7	2,794.60	\$293.71	9	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$15,848.94	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>56,515.10</b>	<b>\$29,300.81</b>	<b>67.00</b>	<b>418,647.48</b>	<b>\$315,860.23</b>	<b>469</b>	<b>\$381,057.85</b>	
<b>Res % of Total</b>	<b>46.81%</b>	<b>55.64%</b>	<b>52.34%</b>	<b>45.99%</b>	<b>53.53%</b>	<b>79.90%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	4,462.13	\$4,432.60	3	27,527.32	\$38,013.87	14	\$72,099.36	52.72%
Low-Income Multi-Family Retrofit	41,737.30	\$11,436.03	57	41,737.30	\$11,436.03	57	\$0.00	0.00%
<b>LI Subtotal</b>	<b>46,199.43</b>	<b>\$15,868.63</b>	<b>60.00</b>	<b>69,264.62</b>	<b>\$49,449.90</b>	<b>71</b>	<b>\$72,099.36</b>	
<b>LI % of Total</b>	<b>38.27%</b>	<b>30.14%</b>	<b>46.88%</b>	<b>7.61%</b>	<b>8.38%</b>	<b>12.10%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,720.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	18,016.00	\$7,488.99	1	55,609.64	\$16,450.28	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	155,036.70	\$129,875.66	3	\$90,617.31	143.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	26,119.34	\$27,626.16	8	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	14,491.23	\$15,145.19	5	\$53,653.91	28.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	121,270.63	\$12,035.00	24	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>18,016.00</b>	<b>\$7,488.99</b>	<b>1.00</b>	<b>422,312.53</b>	<b>\$224,727.79</b>	<b>47</b>	<b>\$144,271.22</b>	
<b>C&amp;I % of Total</b>	<b>14.92%</b>	<b>14.22%</b>	<b>0.78%</b>	<b>46.40%</b>	<b>38.09%</b>	<b>8.01%</b>	<b>24.15%</b>	
<b>Total</b>	<b>120,730.53</b>	<b>\$52,658.43</b>	<b>128</b>	<b>910,224.63</b>	<b>\$590,037.92</b>	<b>587</b>	<b>\$597,428.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.