

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,749.88	\$3,929.10	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,269.50	\$4,705.03	6	\$0.00	0.00%
Residential Home Energy Services - Measures	39,673.10	\$30,032.63	29	266,470.30	\$204,993.21	163	\$336,685.75	60.89%
Residential Home Energy Services - RCS	0.00	\$3,725.00	17	0.00	\$19,225.00	76	\$44,372.11	43.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,836.80	\$5,040.50	13	54,075.00	\$35,948.00	78	\$0.00	0.00%
Residential Consumer Products	5,554.00	\$482.50	11	21,796.00	\$2,825.00	78	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,091.96	3	0.00	\$15,628.94	14	\$0.00	0.00%
Res Subtotal	53,063.90	\$41,372.59	73.00	367,863.88	\$287,308.59	419	\$381,057.85	
Res % of Total	95.33%	96.24%	96.05%	47.51%	53.39%	87.66%	63.78%	
Low-Income Single Family Retrofit	2,600.52	\$1,339.96	2	23,065.19	\$33,581.27	12	\$72,099.36	46.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,600.52	\$1,339.96	2.00	23,065.19	\$33,581.27	12	\$72,099.36	
LI % of Total	4.67%	3.12%	2.63%	2.98%	6.24%	2.51%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,720.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	37,593.64	\$8,961.29	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	127,833.40	\$129,875.66	3	\$90,617.31	143.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,538.97	\$27,626.16	8	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	14,491.23	\$15,145.19	5	\$53,653.91	28.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	152,166.55	\$12,035.00	24	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	383,408.78	\$217,238.80	47	\$144,271.22	
C&I % of Total	0.00%	0.64%	1.32%	49.51%	40.37%	9.83%	24.15%	
Total	55,664.42	\$42,987.55	76	774,337.85	\$538,128.66	478	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.