

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	9,898.12	\$2,585.23	1	15,749.88	\$3,929.10	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,269.50	\$4,747.13	6	\$0.00	0.00%
Residential Home Energy Services - Measures	35,679.10	\$28,746.13	32	182,357.00	\$157,537.50	119	\$336,685.75	46.79%
Residential Home Energy Services - RCS	0.00	\$1,965.00	9	0.00	\$13,195.00	57	\$44,372.11	29.74%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,431.00	\$6,426.50	14	41,937.40	\$27,259.50	59	\$0.00	0.00%
Residential Consumer Products	5,736.00	\$780.00	24	13,771.00	\$1,945.00	57	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$10,664.53	11	\$0.00	0.00%
Res Subtotal	61,744.22	\$40,572.86	82.00	263,587.98	\$219,332.07	313	\$381,057.85	
Res % of Total	41.18%	46.65%	82.83%	39.89%	47.89%	85.75%	63.78%	
Low-Income Single Family Retrofit	762.00	\$656.00	1	13,815.65	\$23,076.35	8	\$72,099.36	32.01%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$656.00	1.00	13,815.65	\$23,076.35	8	\$72,099.36	
LI % of Total	0.51%	0.75%	1.01%	2.09%	5.04%	2.19%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,720.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	37,593.64	\$8,961.29	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	533.40	\$20,437.64	2	127,833.40	\$129,766.41	3	\$90,617.31	143.20%
C&I Existing Building Retrofit - Municipal	1,538.97	\$18,742.32	1	1,538.97	\$26,719.07	7	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	14,491.23	\$14,473.30	3	\$53,653.91	26.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	85,346.02	\$6,280.00	12	152,166.55	\$12,035.00	24	\$0.00	0.00%
C&I Subtotal	87,418.39	\$45,734.96	16.00	383,408.78	\$215,550.57	44	\$144,271.22	
C&I % of Total	58.31%	52.59%	16.16%	58.02%	47.07%	12.05%	24.15%	
Total	149,924.61	\$86,963.82	99	660,812.41	\$457,958.99	365	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.