

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,851.75	\$1,343.87	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,269.50	\$4,747.13	6	\$0.00	0.00%
Residential Home Energy Services - Measures	7,472.00	\$12,328.51	11	146,677.90	\$124,598.65	100	\$336,685.75	37.01%
Residential Home Energy Services - RCS	0.00	\$90.00	1	0.00	\$11,230.00	50	\$44,372.11	25.31%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,715.80	\$6,919.00	16	31,506.40	\$20,833.00	45	\$0.00	0.00%
Residential Consumer Products	2,311.00	\$345.00	10	8,035.00	\$1,165.00	33	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,858.23	4	0.00	\$10,594.53	9	\$0.00	0.00%
Res Subtotal	21,498.80	\$24,540.74	42.00	201,843.75	\$174,566.49	246	\$381,057.85	
Res % of Total	29.94%	45.65%	80.77%	36.62%	47.20%	86.01%	63.78%	
Low-Income Single Family Retrofit	377.00	\$1,946.70	1	13,053.65	\$22,420.35	8	\$72,099.36	31.10%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	377.00	\$1,946.70	1.00	13,053.65	\$22,420.35	8	\$72,099.36	
LI % of Total	0.53%	3.62%	1.92%	2.37%	6.06%	2.80%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$67.50	1	0.00	\$4,720.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	37,593.64	\$8,608.79	2	37,593.64	\$8,961.29	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	127,300.00	\$109,328.77	2	\$90,617.31	120.65%
C&I Existing Building Retrofit - Municipal	0.00	\$6,016.25	5	0.00	\$7,976.75	6	\$0.00	0.00%
C&I Small Business	12,326.23	\$12,575.54	1	14,491.23	\$14,198.30	2	\$53,653.91	26.46%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	107,124.29	\$8,800.00	15	\$0.00	0.00%
C&I Subtotal	49,919.87	\$27,268.08	9.00	336,294.16	\$172,860.61	32	\$144,271.22	
C&I % of Total	69.53%	50.73%	17.31%	61.01%	46.74%	11.19%	24.15%	
Total	71,795.67	\$53,755.52	52	551,191.56	\$369,847.45	286	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.