

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 5,851.75 | \$1,343.87 | 1 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 5,731.50 | \$1,760.03 | 5 | 9,269.50 | \$4,747.13 | 6 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 62,527.90 | \$21,939.08 | 29 | 139,205.90 | \$112,270.14 | 91 | \$336,685.75 | 33.35% |
| Residential Home Energy Services - RCS | 0.00 | \$1,840.00 | 7 | 0.00 | \$11,140.00 | 49 | \$44,372.11 | 25.11% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 5,591.80 | \$4,480.00 | 8 | 19,790.60 | \$13,914.00 | 30 | \$0.00 | 0.00% |
| Residential Consumer Products | 5,246.00 | \$760.00 | 21 | 5,724.00 | \$820.00 | 23 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 503.20 | \$54.31 | 2 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$1,616.16 | 2 | 0.00 | \$5,736.30 | 6 | \$0.00 | 0.00% |
| Res Subtotal | 79,097.20 | \$32,395.27 | 72.00 | 180,344.95 | \$150,025.75 | 208 | \$381,057.85 | |
| Res % of Total | 67.37% | 87.84% | 91.14% | 37.62% | 47.46% | 85.95% | 63.78% | |
| Low-Income Single Family Retrofit | 3,948.12 | \$1,769.30 | 3 | 12,676.65 | \$20,473.65 | 8 | \$72,099.36 | 28.40% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 3,948.12 | \$1,769.30 | 3.00 | 12,676.65 | \$20,473.65 | 8 | \$72,099.36 | |
| LI % of Total | 3.36% | 4.80% | 3.80% | 2.64% | 6.48% | 3.31% | 12.07% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 45,981.00 | \$17,675.50 | 1 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$4,652.50 | 1 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 3,804.00 | \$1,200.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$352.50 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 127,300.00 | \$109,328.77 | 2 | \$90,617.31 | 120.65% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$1,960.50 | 2 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$275.00 | 1 | 2,165.00 | \$1,622.76 | 2 | \$53,653.91 | 3.02% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 34,362.15 | \$2,440.00 | 3 | 107,124.29 | \$8,800.00 | 15 | \$0.00 | 0.00% |
| C&I Subtotal | 34,362.15 | \$2,715.00 | 4.00 | 286,374.29 | \$145,592.53 | 26 | \$144,271.22 | |
| C&I % of Total | 29.27% | 7.36% | 5.06% | 59.74% | 46.06% | 10.74% | 24.15% | |
| Total | 117,407.47 | \$36,879.57 | 79 | 479,395.89 | \$316,091.93 | 242 | \$597,428.43 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.