

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,851.75	\$1,343.87	1	5,851.75	\$1,343.87	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$287.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	35,904.10	\$34,896.94	23	46,780.10	\$60,320.70	34	\$336,685.75	17.92%
Residential Home Energy Services - RCS	0.00	\$5,315.00	25	0.00	\$7,010.00	33	\$44,372.11	15.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	543.00	\$250.00	1	7,950.80	\$5,299.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$220.00	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,298.85</b>	<b>\$41,990.81</b>	<b>52.00</b>	<b>61,060.65</b>	<b>\$74,541.07</b>	<b>84</b>	<b>\$381,057.85</b>	
<b>Res % of Total</b>	<b>96.46%</b>	<b>90.23%</b>	<b>92.86%</b>	<b>93.90%</b>	<b>93.42%</b>	<b>94.38%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,553.10	\$556.00	1	3,967.18	\$1,264.40	2	\$72,099.36	1.75%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,553.10</b>	<b>\$556.00</b>	<b>1.00</b>	<b>3,967.18</b>	<b>\$1,264.40</b>	<b>2</b>	<b>\$72,099.36</b>	
<b>LI % of Total</b>	<b>3.54%</b>	<b>1.19%</b>	<b>1.79%</b>	<b>6.10%</b>	<b>1.58%</b>	<b>2.25%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$3,705.00	1	0.00	\$3,705.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$100.00	1	0.00	\$100.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$90,617.31	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$184.00	1	0.00	\$184.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$53,653.91	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$3,989.00</b>	<b>3.00</b>	<b>0.00</b>	<b>\$3,989.00</b>	<b>3</b>	<b>\$144,271.22</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>8.57%</b>	<b>5.36%</b>	<b>0.00%</b>	<b>5.00%</b>	<b>3.37%</b>	<b>24.15%</b>	
<b>Total</b>	<b>43,851.95</b>	<b>\$46,535.81</b>	<b>56</b>	<b>65,027.83</b>	<b>\$79,794.47</b>	<b>89</b>	<b>\$597,428.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.