

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,043	25,131.54	7	111,334.14	22.6%
Low-Income Multi-Family	9,030	15,001.20	14	41,719	28,368.30	49	0.00	0.0%
LI Subtotal	9,030	15,001.20	14	50,762	53,499.84	56	111,334.14	
LI % of Total	17.3%	23.1%	32.6%	3.8%	7.5%	12.9%	12.3%	
Residential New Construction	0	0.00	0	54,776	9,129.87	2	0.00	0.0%
Residential Multi-Family Retrofit	8,749	8,088.59	1	22,807	13,338.64	9	0.00	0.0%
Res Home Energy	16,534	24,819.81	19	231,432	325,421.40	182	367,159.87	88.6%
Energy Star HVAC	2,352	1,700.00	4	34,800	22,200.00	58	0.00	0.0%
Energy Star Lighting	0	0.00	0	119,800	16,725.60	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	25,848	8,099.92	64	0.00	0.0%
Res Subtotal	27,635	34,608.40	24	489,462	394,915.43	322	367,159.87	
Res % of Total	52.8%	53.4%	55.8%	36.4%	55.7%	74.2%	40.6%	
C&I New Construction	0	0.00	0	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	15,640	15,222.21	5	300,421	203,083.87	51	99,831.08	203.4%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	0	0.00	0	106,516	11,770.00	1	71,468.76	16.5%
C&I Subtotal	15,640	15,222.21	5	802,731	260,976.10	56	425,735.40	
C&I % of Total	29.9%	23.5%	11.6%	59.8%	36.8%	12.9%	47.1%	
Report Total	52,305	64,831.81	43	1,342,955	709,391.37	434	904,229.41	
Budget Comparison					611,529.04		904,229.41	67.6%