

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 9,043 | 25,131.54 | 7 | 111,334.14 | 22.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 32,689 | 13,367.10 | 49 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 41,732 | 38,498.64 | 56 | 111,334.14 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 3.6% | 6.6% | 15.2% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 9,251 | 2,129.87 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 3,428 | 1,353.69 | 2 | 9,197 | 3,307.25 | 4 | 0.00 | 0.0% |
| Res Home Energy | 23,346 | 46,550.59 | 24 | 167,384 | 259,423.40 | 142 | 367,159.87 | 70.7% |
| Energy Star HVAC | 3,057 | 2,200.00 | 7 | 25,709 | 15,825.00 | 46 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 119,800 | 16,725.60 | 7 | 0.00 | 0.0% |
| Energy Star Appliance | 4,708 | 835.00 | 16 | 23,760 | 7,949.92 | 61 | 0.00 | 0.0% |
| Res Subtotal | 34,539 | 50,939.28 | 49 | 355,100 | 305,361.04 | 261 | 367,159.87 | |
| Res % of Total | 25.8% | 67.6% | 86.0% | 30.6% | 52.7% | 70.9% | 40.6% | |
| C&I New Construction | 0 | 402.50 | 2 | 3,249 | 1,610.00 | 2 | 25,920.71 | 6.2% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 41.25 | 1 | 36,849.05 | 0.1% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 44,760.14 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 73,019.34 | 0.0% |
| C&I Small Retrofit | 11,932 | 14,514.00 | 5 | 266,887 | 178,173.76 | 46 | 99,831.08 | 178.5% |
| C&I Govt Small | 0 | 0.00 | 0 | 392,545 | 44,325.98 | 1 | 73,886.32 | 60.0% |
| C&I Products & Services | 87,466 | 9,500.00 | 1 | 101,274 | 11,225.00 | 1 | 71,468.76 | 15.7% |
| C&I Subtotal | 99,398 | 24,416.50 | 8 | 763,955 | 235,375.99 | 51 | 425,735.40 | |
| C&I % of Total | 74.2% | 32.4% | 14.0% | 65.8% | 40.6% | 13.9% | 47.1% | |
| Report Total | 133,938 | 75,355.78 | 57 | 1,160,787 | 579,235.67 | 368 | 904,229.41 | |
| Budget Comparison | | | | | 519,930.93 | | 904,229.41 | 57.5% |