

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	14,324	27,137.45	12	67,845.13	40.0%
Low-Income Multi-Family	0	0.00	0	1,135	617.68	1	0.00	0.0%
LI Subtotal	0	0.00	0	15,459	27,755.13	13	67,845.13	
LI % of Total	0.0%	0.0%	0.0%	1.3%	2.9%	2.6%	11.9%	
Residential New Construction	0	0.00	0	4,398	713.43	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	912	421.51	2	0.00	0.0%
Res Home Energy	11,588	9,360.57	14	231,137	525,788.45	231	362,410.82	145.1%
Energy Star HVAC	0	0.00	0	50,745	34,600.00	94	0.00	0.0%
Energy Star Lighting	0	0.00	0	26,113	4,079.60	5	0.00	0.0%
Energy Star Appliance	0	0.00	0	27,254	6,384.92	132	0.00	0.0%
Res Subtotal	11,588	9,360.57	14	340,559	571,987.91	465	362,410.82	
Res % of Total	23.6%	64.2%	93.3%	29.2%	60.3%	91.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,336.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	32,252	3,518.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	144,784	210,267.25	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	176,633	77,528.76	22	93,235.95	83.2%
C&I Govt Small	0	0.00	0	2,293	2,725.00	1	45,922.18	5.9%
C&I Products & Services	37,589	5,220.00	1	455,190	53,135.83	3	0.00	0.0%
C&I Subtotal	37,589	5,220.00	1	811,152	348,510.84	30	139,158.13	
C&I % of Total	76.4%	35.8%	6.7%	69.5%	36.8%	5.9%	24.4%	
Report Total	49,177	14,580.57	15	1,167,170	948,253.88	508	569,414.08	
Budget Comparison					633,179.66		569,414.08	111.2%