

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 14,324 | 27,137.45 | 12 | 67,845.13 | 40.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 14,324 | 27,137.45 | 12 | 67,845.13 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.5% | 3.4% | 2.8% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 4,398 | 713.43 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 311 | 313.51 | 1 | 0.00 | 0.0% |
| Res Home Energy | 14,580 | 26,542.11 | 27 | 189,585 | 459,170.90 | 198 | 362,410.82 | 126.7% |
| Energy Star HVAC | 9,845 | 5,925.00 | 20 | 47,452 | 30,625.00 | 88 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 20,574 | 3,095.60 | 5 | 0.00 | 0.0% |
| Energy Star Appliance | 2,856 | 1,280.00 | 23 | 23,456 | 5,564.92 | 113 | 0.00 | 0.0% |
| Res Subtotal | 27,281 | 33,747.11 | 70 | 285,776 | 499,483.36 | 406 | 362,410.82 | |
| Res % of Total | 58.5% | 69.6% | 95.9% | 29.7% | 61.7% | 94.6% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 99.75 | 1 | 0 | 1,336.00 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 32,252 | 3,518.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 19,344 | 14,621.00 | 2 | 144,784 | 210,267.25 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 69,738 | 17,856.16 | 3 | 93,235.95 | 19.2% |
| C&I Govt Small | 0 | 0.00 | 0 | 2,293 | 2,725.00 | 1 | 45,922.18 | 5.9% |
| C&I Products & Services | 0 | 0.00 | 0 | 412,162 | 47,095.83 | 3 | 0.00 | 0.0% |
| C&I Subtotal | 19,344 | 14,720.75 | 3 | 661,229 | 282,798.24 | 11 | 139,158.13 | |
| C&I % of Total | 41.5% | 30.4% | 4.1% | 68.8% | 34.9% | 2.6% | 24.4% | |
| Report Total | 46,625 | 48,467.86 | 73 | 961,330 | 809,419.05 | 429 | 569,414.08 | |
| Budget Comparison | | | | | 506,889.51 | | 569,414.08 | 89.0% |