

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,873	4,501.25	6	22,342	20,645.36	17	87,650.01	23.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,873	4,501.25	6	22,342	20,645.36	17	87,650.01	
LI % of Total	9.0%	11.5%	9.0%	2.5%	4.5%	4.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	40,595	29,184.98	30	136,855	258,415.87	142	318,228.47	81.2%
Energy Star HVAC	2,722	2,450.00	8	36,835	35,475.00	92	0.00	0.0%
Energy Star Lighting	3,263	169.45	3	384,821	17,704.19	6	0.00	0.0%
Energy Star Appliance	1,763	499.92	16	25,786	6,189.92	100	0.00	0.0%
Res Subtotal	48,343	32,304.35	57	584,297	317,784.98	340	326,634.74	
Res % of Total	73.8%	82.7%	85.1%	66.3%	69.9%	81.0%	59.9%	
C&I New Construction	0	0.00	0	4,810	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	10,421.45	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	95.25	1	0.00	0.0%
C&I Small Retrofit	5,038	1,386.00	1	61,558	37,476.29	14	88,728.93	42.2%
C&I Govt Small	0	0.00	0	42,235	41,748.30	4	42,015.43	99.4%
C&I Products & Services	6,293	870.00	3	166,371	24,185.00	41	0.00	0.0%
C&I Subtotal	11,331	2,256.00	4	274,974	116,220.04	63	130,744.36	
C&I % of Total	17.3%	5.8%	6.0%	31.2%	25.6%	15.0%	24.0%	
Report Total	65,547	39,061.60	67	881,613	454,650.38	420	545,029.11	
Budget Comparison					358,285.82		545,029.11	65.7%