

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	12,115	7,655.10	10	87,650.01	8.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,115	7,655.10	10	87,650.01	
LI % of Total	0.0%	0.0%	0.0%	1.9%	2.5%	3.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,337	67,245.24	34	59,257	159,543.64	93	318,228.47	50.1%
Energy Star HVAC	4,754	3,850.00	10	23,133	24,825.00	63	0.00	0.0%
Energy Star Lighting	0	0.00	0	313,908	14,835.20	3	0.00	0.0%
Energy Star Appliance	3,831	250.00	5	16,705	3,830.00	55	0.00	0.0%
Res Subtotal	29,922	71,345.24	49	413,003	203,033.84	214	326,634.74	
Res % of Total	44.5%	71.5%	89.1%	63.7%	65.4%	79.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	10,262.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,738	15,507.87	5	43,470	26,493.62	12	88,728.93	29.9%
C&I Govt Small	14,515	12,903.80	1	42,235	41,748.30	4	42,015.43	99.4%
C&I Products & Services	0	0.00	0	137,497	20,225.00	29	0.00	0.0%
C&I Subtotal	37,253	28,411.67	6	223,202	99,523.37	47	130,744.36	
C&I % of Total	55.5%	28.5%	10.9%	34.4%	32.1%	17.3%	24.0%	
Report Total	67,175	99,756.91	55	648,320	310,212.31	271	545,029.11	
Budget Comparison					235,440.66		545,029.11	43.2%