

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,093	2,714.80	4	8,996	5,806.40	7	87,650.01	6.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,093	2,714.80	4	8,996	5,806.40	7	87,650.01	
LI % of Total	8.6%	4.1%	7.3%	2.6%	4.6%	5.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,784	30,037.92	25	15,954	40,443.50	39	318,228.47	12.7%
Energy Star HVAC	837	500.00	2	10,578	13,700.00	37	0.00	0.0%
Energy Star Lighting	0	0.00	0	209,102	10,382.00	2	0.00	0.0%
Energy Star Appliance	3,768	640.00	16	6,514	2,090.00	27	0.00	0.0%
Res Subtotal	16,389	31,177.92	43	242,148	66,615.50	105	326,634.74	
Res % of Total	34.6%	47.2%	78.2%	69.9%	52.8%	76.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	3,484.95	1	0	6,967.20	1	0.00	0.0%
C&I Large Retrofit	0	63.50	1	0	793.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,356	1,274.76	4	18,065	8,913.98	7	88,728.93	10.0%
C&I Govt Small	25,591	27,310.00	2	27,720	28,844.50	3	42,015.43	68.7%
C&I Products & Services	0	0.00	0	49,385	8,215.00	13	0.00	0.0%
C&I Subtotal	26,947	32,133.21	8	95,170	53,734.43	25	130,744.36	
C&I % of Total	56.8%	48.7%	14.5%	27.5%	42.6%	18.2%	24.0%	
Report Total	47,429	66,025.93	55	346,314	126,156.33	137	545,029.11	
Budget Comparison					84,008.38		545,029.11	15.4%