

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,141	2,296.10	3	4,903	3,091.60	4	87,650.01	3.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,141	2,296.10	3	4,903	3,091.60	4	87,650.01	
LI % of Total	1.8%	5.0%	4.1%	1.6%	5.1%	4.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,170	10,405.58	18	4,170	10,405.58	18	318,228.47	3.3%
Energy Star HVAC	9,405	12,800.00	35	9,741	13,200.00	35	0.00	0.0%
Energy Star Lighting	174,538	8,760.00	2	209,102	10,382.00	2	0.00	0.0%
Energy Star Appliance	2,122	1,150.00	5	2,746	1,450.00	11	0.00	0.0%
Res Subtotal	190,235	33,115.58	60	225,759	35,437.58	66	326,634.74	
Res % of Total	84.2%	71.6%	81.1%	75.5%	58.9%	74.2%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,382.00	1	0	3,482.25	1	0.00	0.0%
C&I Large Retrofit	0	730.25	1	0	730.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,778	1,725.48	2	16,709	7,639.22	3	88,728.93	8.6%
C&I Govt Small	2,129	1,534.50	1	2,129	1,534.50	1	42,015.43	3.7%
C&I Products & Services	26,685	4,460.00	6	49,385	8,215.00	13	0.00	0.0%
C&I Subtotal	31,592	10,832.23	11	68,223	21,601.22	19	130,744.36	
C&I % of Total	14.0%	23.4%	14.9%	22.8%	35.9%	21.3%	24.0%	
Report Total	225,968	46,243.91	74	298,885	60,130.40	89	545,029.11	
Budget Comparison					22,670.90		545,029.11	4.2%