

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	25,322	26,830.41	17	76,834.16	34.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	25,322	26,830.41	17	76,834.16	
LI % of Total	0.0%	0.0%	0.0%	3.2%	6.5%	5.1%	16.3%	
Residential New Construction	0	0.00	0	4,120	931.13	1	8,311.95	11.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	90,803	190,537.51	145	317,045.77	60.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	380,220	24,603.80	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	24,850	5,275.00	103	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,625	14,966.00	33	0.00	0.0%
Res Subtotal	0	0.00	0	509,618	236,313.44	289	325,357.72	
Res % of Total	0.0%	0.0%	0.0%	64.7%	56.9%	86.3%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	143,076	57,858.37	15	69,043.37	83.8%
C&I Govt Small	0	0.00	0	64,517	54,480.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,882.75	1	0	8,990.50	3	0.00	0.0%
C&I Products & Services	134	15.00	1	17,918	2,725.00	6	0.00	0.0%
C&I Subtotal	134	2,897.75	2	252,584	152,077.12	29	69,043.37	
C&I % of Total	100.0%	100.0%	100.0%	32.1%	36.6%	8.7%	14.7%	
Report Total	134	2,897.75	2	787,524	415,220.97	335	471,235.25	
Budget Comparison					276,157.42		471,235.25	58.6%