

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,652	2,763.10	4	23,990	22,964.91	16	76,834.16	29.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,652	2,763.10	4	23,990	22,964.91	16	76,834.16	
LI % of Total	2.3%	3.0%	12.1%	3.2%	6.6%	6.0%	16.3%	
Residential New Construction	4,120	721.13	1	4,120	931.13	1	8,311.95	11.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,093	18,651.61	13	79,273	146,950.99	130	317,045.77	46.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	102,084	5,782.00	1	367,548	21,147.80	7	0.00	0.0%
Energy Star Appliance	1,991	250.00	5	19,452	3,440.00	68	0.00	0.0%
Energy Star HVAC	405	883.50	3	5,388	7,482.50	18	0.00	0.0%
Res Subtotal	114,693	26,288.24	23	475,781	179,952.42	224	325,357.72	
Res % of Total	56.1%	28.3%	69.7%	64.2%	52.1%	84.5%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,580	6,839.60	3	133,611	52,796.37	13	69,043.37	76.5%
C&I Govt Small	64,517	54,480.00	2	64,517	54,480.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,659.25	1	0	4,999.25	3	0.00	0.0%
C&I Products & Services	0	0.00	0	15,603	2,320.00	4	0.00	0.0%
C&I Subtotal	85,097	63,978.85	6	240,805	142,618.87	25	69,043.37	
C&I % of Total	41.6%	68.8%	18.2%	32.5%	41.3%	9.4%	14.7%	
Report Total	204,442	93,030.19	33	740,576	345,536.20	265	471,235.25	
Budget Comparison					223,643.40		471,235.25	47.5%