

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,881	2,095.50	3	19,338	20,201.81	13	76,834.16	26.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,881	2,095.50	3	19,338	20,201.81	13	76,834.16	
LI % of Total	17.2%	12.3%	8.3%	3.6%	8.0%	5.4%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	8,311.95	2.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,494	13,602.11	18	73,180	128,299.38	121	317,045.77	40.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	4,700	400.00	1	265,464	15,365.80	7	0.00	0.0%
Energy Star Appliance	5,587	650.00	12	17,461	3,190.00	63	0.00	0.0%
Energy Star HVAC	50	175.00	1	4,983	6,599.00	15	0.00	0.0%
Res Subtotal	13,831	14,827.11	32	361,088	153,664.18	207	325,357.72	
Res % of Total	82.8%	86.9%	88.9%	67.4%	60.9%	85.9%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	146.30	1	113,031	45,956.77	11	69,043.37	66.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,340.00	3	0.00	0.0%
C&I Products & Services	0	0.00	0	15,603	2,320.00	4	0.00	0.0%
C&I Subtotal	0	146.30	1	155,708	78,640.02	21	69,043.37	
C&I % of Total	0.0%	0.9%	2.8%	29.0%	31.1%	8.7%	14.7%	
Report Total	16,712	17,068.91	36	536,134	252,506.01	241	471,235.25	
Budget Comparison					194,667.96		471,235.25	41.3%