

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	958	572.00	1	11,763	20,107.11	11	67,941.46	29.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	958	572.00	1	11,763	20,107.11	11	67,941.46	
LI % of Total	0.8%	1.3%	2.1%	1.2%	4.8%	2.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	22,243	29,099.23	36	120,525	165,795.42	138	247,565.33	67.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	413,998	26,831.00	3	0.00	0.0%
Energy Star Appliance	913	100.00	2	29,400	8,750.00	177	0.00	0.0%
Energy Star HVAC	0	0.00	0	31,634	28,105.20	60	0.00	0.0%
Res Subtotal	23,156	29,199.23	38	595,557	229,481.62	378	256,824.44	
Res % of Total	18.8%	64.3%	79.2%	63.2%	54.4%	89.2%	54.1%	
C&I New Construction	37,401	2,335.00	2	51,172	20,665.77	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	23,638	9,573.06	4	141,233	74,742.42	25	149,929.63	49.9%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	747.50	2	90,240	61,796.20	2	0.00	0.0%
C&I Products & Services	37,717	2,975.00	1	39,151	3,585.33	2	0.00	0.0%
C&I Subtotal	98,756	15,630.56	9	335,447	172,494.32	35	149,929.63	
C&I % of Total	80.4%	34.4%	18.8%	35.6%	40.9%	8.3%	31.6%	
Report Total	122,870	45,401.79	48	942,767	422,083.05	424	474,695.53	
Budget Comparison					260,644.95		474,695.53	54.9%