

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,282	8,373.70	4	67,941.46	12.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,282	8,373.70	4	67,941.46	
LI % of Total	0.0%	0.0%	0.0%	1.8%	6.4%	2.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	10,383	9,729.30	16	41,292	53,028.32	53	247,565.33	21.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	105,198	6,170.00	2	0.00	0.0%
Energy Star Appliance	4,644	985.00	20	15,224	3,345.00	69	0.00	0.0%
Energy Star HVAC	1,445	2,137.40	6	14,943	13,576.90	31	0.00	0.0%
Res Subtotal	16,472	12,851.70	42	176,657	76,120.22	155	256,824.44	
Res % of Total	84.6%	88.2%	91.3%	73.3%	58.5%	88.1%	54.1%	
C&I New Construction	0	0.00	0	0	1,105.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,569	335.80	1	44,925	31,401.25	9	149,929.63	20.9%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	780.00	2	0	822.90	2	0.00	0.0%
C&I Products & Services	1,434	610.33	1	1,434	610.33	1	0.00	0.0%
C&I Subtotal	3,003	1,726.13	4	60,010	45,644.08	17	149,929.63	
C&I % of Total	15.4%	11.8%	8.7%	24.9%	35.1%	9.7%	31.6%	
Report Total	19,475	14,577.83	46	240,949	130,138.00	176	474,695.53	
Budget Comparison					92,803.27		474,695.53	19.6%