

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	675.50	1	1,122	675.50	1	67,941.46	1.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	675.50	1	1,122	675.50	1	67,941.46	
LI % of Total	3.1%	2.9%	3.7%	1.1%	0.8%	1.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	11,198	9,165.92	11	26,312	35,417.49	37	247,565.33	14.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	106	10.00	1	106	10.00	1	0.00	0.0%
Energy Star Appliance	3,538	500.00	10	5,676	1,510.00	32	0.00	0.0%
Energy Star HVAC	553	831.00	2	10,384	8,346.50	21	0.00	0.0%
Res Subtotal	15,395	10,506.92	24	42,478	45,283.99	91	256,824.44	
Res % of Total	42.0%	45.9%	88.9%	42.2%	50.4%	86.7%	54.1%	
C&I New Construction	0	0.00	0	0	1,072.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,386	2,412.92	1	43,356	31,065.45	8	149,929.63	20.7%
C&I Govt Small	12,734	9,309.50	1	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	20,120	11,722.42	2	57,007	43,842.55	13	149,929.63	
C&I % of Total	54.9%	51.2%	7.4%	56.7%	48.8%	12.4%	31.6%	
Report Total	36,637	22,904.84	27	100,607	89,802.04	105	474,695.53	
Budget Comparison					67,158.44		474,695.53	14.1%