

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	67,941.46	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	67,941.46	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,454	9,051.09	9	9,213	19,448.99	23	247,565.33	7.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,175	560.00	13	1,496	710.00	16	0.00	0.0%
Energy Star HVAC	4,113	4,226.80	9	7,113	5,244.10	14	0.00	0.0%
Res Subtotal	7,742	13,837.89	31	17,822	25,403.09	53	256,824.44	
Res % of Total	20.1%	33.6%	83.8%	33.1%	45.8%	82.8%	54.1%	
C&I New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,819	26,828.71	5	35,970	28,652.53	8	149,929.63	19.1%
C&I Govt Small	0	487.50	1	0	1,267.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,819	27,316.21	6	35,970	30,050.03	11	149,929.63	
C&I % of Total	79.9%	66.4%	16.2%	66.9%	54.2%	17.2%	31.6%	
Report Total	38,561	41,154.10	37	53,792	55,453.12	64	474,695.53	
Budget Comparison					48,101.52		474,695.53	10.1%