

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,722	2,329.60	3	50,532.10	4.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%
LI Subtotal	0	0.00	0	5,722	2,329.60	3	63,475.95	
LI % of Total	0.0%	0.0%	0.0%	3.3%	2.6%	2.8%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	13,346.51	0.0%
Energy Star Lighting	0	0.00	0	56,529	5,410.00	18	0.00	0.0%
Energy Star Appliance	564	250.00	5	3,528	1,610.00	33	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,822.62	0.0%
Residential Conservation Service	12,913	6,494.73	13	43,438	21,462.77	38	161,785.71	13.3%
Energy Star HVAC	1,800	611.10	2	7,171	4,166.50	11	0.00	0.0%
Res Subtotal	15,277	7,355.83	20	110,666	32,649.27	100	204,609.31	
Res % of Total	52.1%	54.2%	90.9%	63.2%	36.0%	91.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,256	2,214.44	1	6,256	2,214.44	1	105,322.62	2.1%
C&I Govt Small	7,783	3,989.69	1	52,553	53,386.82	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,039	6,204.13	2	58,809	55,601.26	6	105,322.62	
C&I % of Total	47.9%	45.8%	9.1%	33.6%	61.4%	5.5%	28.2%	
Report Total	29,316	13,559.96	22	175,197	90,580.13	109	373,407.88	
Budget Comparison					26,006.81		373,407.88	7.0%